

Discretionary Totals
FY 2000 Democratic Budget Alternative
(In billions of dollars)

	1999	2000	2001	2002	2003	2004	5-yr. Total	2005	2006	2007	2008	2009	Second 5	10 Yr. Total
Total Discretionary														
Budget Authority	572.8	536.3	564.4	569.7	583.6	598.6	2,852.6	622.2	638.4	655.3	673.8	693.5	3,283.1	6,135.7
Outlays	574.1	570.9	586.5	596.5	612.6	629.8	2,996.3	649.8	669.6	687.5	706.0	723.4	3,436.3	6,432.6
Non-defense discretionary														
Budget Authority	292.7	254.7	263.1	266.5	270.0	276.3	1,330.5	295.3	306.8	319.0	332.7	347.6	1,601.4	2,931.9
Outlays	299.9	296.1	303.8	303.6	307.8	315.4	1,526.8	330.9	346.1	359.5	373.3	386.0	1,795.8	3,322.6
050 National Defense														
Budget authority	280.1	281.6	301.3	303.2	313.6	322.3	1,522.0	326.9	331.6	336.3	341.1	345.9	1,681.8	3,203.8
Outlays	274.2	274.8	282.7	292.8	304.7	314.4	1,469.5	318.9	323.4	328.0	332.7	337.4	1,640.5	3,110.0
150 International Affairs														
Budget authority	39.4	17.7	17.5	17.2	17.0	17.4	86.8	18.4	19.0	19.4	20.0	20.6	97.4	184.2
Outlays	18.7	18.5	19.0	18.2	17.7	17.7	91.1	18.2	18.6	18.9	19.4	19.5	94.7	185.7
250 General Science, Space														
Budget authority	18.8	18.0	18.7	18.8	18.9	19.2	93.5	21.7	22.4	23.3	25.5	27.7	120.5	214.0
Outlays	18.2	18.2	18.3	18.6	18.7	19.0	92.8	21.0	22.0	22.9	24.1	25.7	115.9	208.7
270 Energy														
Budget authority	3.0	1.8	1.9	1.9	1.9	2.2	9.7	2.4	2.9	3.1	3.3	3.2	14.8	24.5
Outlays	3.2	2.6	2.1	2.0	1.9	2.1	10.7	2.4	2.8	3.0	3.0	3.1	14.4	25.1
300 Natural Resources and Environment														
Budget authority	23.5	23.6	23.6	23.8	23.8	24.7	119.5	26.9	27.9	28.1	29.7	31.2	143.8	263.3
Outlays	22.7	22.9	23.3	23.4	23.6	24.5	117.5	26.0	27.2	27.6	29.1	29.7	139.6	257.1
350 Agriculture														
Budget authority	4.3	4.3	4.3	4.4	4.4	4.9	22.3	5.6	6.4	7.0	7.8	8.0	34.9	57.2
Outlays	4.3	4.2	4.3	4.3	4.4	4.9	22.0	5.4	6.2	6.9	7.4	7.5	33.4	55.3
370 Commerce and Housing Credit														
Budget authority	3.5	3.7	3.5	3.5	3.6	4.1	18.5	3.8	3.8	3.8	3.8	3.8	19.0	37.4
Outlays	3.2	3.9	3.6	3.4	3.5	4.0	18.5	3.7	3.7	3.8	3.8	3.7	18.7	37.2

400	Transportation														
	Budget authority	14.4	11.1	13.3	13.3	13.3	13.3	64.1	13.2	13.6	13.8	14.2	14.4	69.2	133.3
	Outlays	42.0	43.4	45.5	45.9	46.8	47.1	228.6	49.0	52.3	53.5	54.8	55.0	264.6	493.3
450	Community and Regional Development														
	Budget authority	10.1	8.5	7.7	8.7	8.7	8.9	42.5	10.6	11.6	12.6	13.6	14.6	62.9	105.4
	Outlays	11.8	11.1	9.7	9.2	9.5	9.7	49.2	10.4	11.1	12.0	13.2	14.3	61.1	110.2
500	Education and Training														
	Budget authority	46.6	52.7	52.1	52.8	53.5	55.0	266.1	56.5	58.0	61.0	63.3	66.3	305.1	571.2
	Outlays	46.0	49.3	50.6	51.5	52.1	54.3	257.7	55.5	57.5	59.8	62.9	65.6	301.4	559.1
550	Health														
	Budget authority	30.1	30.2	30.9	31.3	31.3	32.2	155.8	34.0	35.7	37.6	38.9	40.8	187.0	342.9
	Outlays	26.8	28.7	28.8	30.3	30.5	31.9	150.1	33.0	35.3	37.5	38.3	40.0	184.1	334.2
570	Medicare														
	Budget authority	3.0	3.0	3.0	3.0	3.0	3.0	14.9	3.1	3.1	3.2	3.3	3.4	16.2	31.1
	Outlays	2.8	3.0	3.0	3.0	3.0	3.0	14.9	3.1	3.1	3.2	3.3	3.4	16.1	31.0
600	Income Security														
	Budget authority	33.1	31.8	32.2	33.7	34.6	35.2	167.5	37.7	38.7	39.7	40.7	41.8	198.6	366.1
	Outlays	40.6	39.7	40.7	40.8	40.5	41.3	203.0	42.5	43.6	44.8	45.9	47.1	223.9	426.9
650	Social Security														
	Budget authority	3.2	3.2	3.2	3.2	3.2	3.2	15.8	3.2	3.3	3.4	3.5	3.6	17.1	32.9
	Outlays	3.3	3.3	3.1	3.1	3.1	3.1	15.9	3.2	3.3	3.4	3.5	3.6	17.0	32.9
700	Veterans														
	Budget authority	19.3	21.1	21.1	21.1	21.4	21.4	106.2	24.0	24.0	24.9	25.5	27.1	125.5	231.7
	Outlays	19.1	20.9	20.9	20.8	21.2	21.3	105.0	23.8	23.9	24.8	25.3	26.9	124.7	229.8
750	Administration of Justice														
	Budget authority	26.1	23.1	24.4	24.4	25.7	25.9	123.6	28.0	29.1	30.8	32.3	33.3	153.4	277.0
	Outlays	24.3	25.1	24.8	24.8	25.7	25.9	126.2	27.5	28.3	30.5	32.0	33.1	151.4	277.6
800	General Government														
	Budget authority	14.3	11.4	11.2	11.1	11.1	11.4	56.1	12.2	13.0	13.2	13.5	14.0	65.9	122.0
	Outlays	12.9	12.3	11.7	11.4	11.2	11.2	57.7	11.8	12.8	12.8	13.2	13.9	64.5	122.2
900	Net Interest														
	Budget authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Outlays	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
920	Allowances														
	Budget authority	0.0	(9.3)	(4.5)	(4.3)	(4.1)	(4.4)	(26.6)	(4.5)	(4.3)	(4.3)	(4.4)	(4.2)	(21.7)	(48.4)

Outlays	0.0	(9.5)	(4.4)	(5.7)	(4.3)	(4.4)	(28.3)	(4.4)	(4.3)	(4.3)	(4.3)	(4.2)	(21.5)	(49.8)
950 Undistributed Offsetting Receipts														
Budget authority	0.0	(0.9)	(1.1)	(1.3)	(1.3)	(1.3)	(5.8)	(1.4)	(1.5)	(1.7)	(1.7)	(1.8)	(8.1)	(13.9)
Outlays	0.0	(0.9)	(1.1)	(1.3)	(1.3)	(1.3)	(5.8)	(1.4)	(1.5)	(1.7)	(1.7)	(1.8)	(8.1)	(13.9)

Note: Numbers may not add due to rounding.